

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute MB6120, MCA6120 - Shri Khanderai Pratishthan's Dnyansagar Institute of Management and Research, Balewadi, Pune

Address SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3008547	4219275	1589654	0	8817476	2005662	6811814	752136	1253526	0	0	0	0
2	Books	25	439337	169004	2984	0	611325	152458	458867	109834	42624	0	0	0	0
3	FURNITURE	15	2782047	369755	647798	0	3799600	521355	3278245	417306	104049	0	0	0	0
4	MACHINERY	15	1455534	315177	462416	0	2233127	300288	1932839	218330	81958	0	0	0	0
Total			7685465	5073211	2702852	0	15461528	2979763	12481765	1497606	1482157	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	SHRI KHANDERAI PRATISHTHAN		
Address	SKP Campus, Survey No.4/2,4/3, Balewadi	Pin Code	411045
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	6628001
Mobile Number of Authorize Person to whom the communication can be sent.	9823355284	Whatsapp No.	9823355284
E-mail ID	skpcampus@dimr.edu.in	Trust Website	www.dimr.edu.in
Registration No. of the Trust	maharashtra/4091/88/pune: date-20/06/1988, f-5073(PUNE) - DATE 05/08/1988	Year of Establishment of the Trust	1988
Registration Date	20-06-1988	Trust PAN No.	AAATS4543A
Trust TAN No.	PNED14072C	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. SHOBHA ANKUSH BALWADKAR	MEMBER OF THE TRUST	AWKPB3795K	MEMBER	NO				
2	MR. GANPATRAO MHATUJI BALWADKAR	PRESIDENT/CHAIRMAN	AAXPB9396B	PRESIDENT	NO				
3	MR. SUDARSHAN GANPATRAO BALWADKAR	VICE PRESIDENT	AMKPB2374G	VICE PRESIDENT	NO				
4	MR. KALURAM BHUSAHEB INGAWALE	MEMBER OF THE TRUST	AAMPI1908D	MEMBER	NO				
5	MRS. USHA GANPATRAO BALWADKAR	TREASURER	ATHPB4932E	HOUSEWIFE	NO				
6	MR. MAHENDRA DATTATRAY BALWADKAR	MEMBER OF THE TRUST	ABAPB1983C	MEMBER	NO				
7	MR. SAGAR GANPATRAO BALWADKAR	TREASURER	AJRPB9879Q	SECRETARY	YES	TEACHING	ASST. PROFESSOR	APPROVED	View

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHRI KHANDERAI PRATISHTHAN'S DNYANSAGAR INSTITUTE OF MANAGEMENT AND RESEARCH, BALEWADI, PUNE,PUNE, TALUKA-HAVELI	SKP CAMPUS, S. NO. 4/2, 4/3, BALEWADI, PUNE HAVELI 411045	MB6120	2008	MBA	EDU	OWNED
2	NON FRA	MHATOBA TUKARAM BALWADKAR VIDYALAYA	BALEWADI PUNE	27251400203	1988	SCHOOL	EDU	OWNED
3	NON FRA	DNYASAGAR ARTS & COMMERCE COLLEGE	BALEWADI PUNE	0841	2008	BBA BBA CA BCOM	EDU	OWNED
4	NON FRA	C M INTERNATIONAL SCHOOL	BALEWADI PUNE	1130948	2014	PRIMARY SECONDARY HIGHER SECONDARY	EDU	OWNED
5	NON FRA	SHRI MARTAND BHAIKAV ADHAYPAK MAHAVIDYALAYA	BALEWADI PUNE	26071	2005	BED	EDU	OWNED
6	NON FRA	SHRI KHANDERAI PRATISHTHAN'S PRIMARY SCHOOL	BALEWADI PUNE	27251400205	1999	PRIMARY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4446	0	4446
Cost(Amount. in Rs.)	61100000	0	61100000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4446	0	4446
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

Institute Information			
Directorate Code	MB6120	Year of Establishment	2008
Address	SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE		
Village	BALEWADI	PIN Code	411045
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	20251014
Mobile Number	7767800411	WhatsApp Number	9823355284
Official Email id to receive and send official communication	director@dimr.edu.in	Alternate E-Mail	admin@dimr.edu.in
Institute Website	www.dimr.edu.in	Institute TAN No.	PNED14072C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Corporations of Thane, Navi Mumbai, Vasai-Virar, Mira-Bhayander, Kalyan-Dombivali, Pune, Pimpri-Chinchwad, Nagpur, Nashik and Aurangabad	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr.Sajid Alvi	Person duly authorised in terms of section 2 (l) of the Act	Mr Ganpatrao Mhatoba Balwadkar Designation: Chairman Mobile No: 9921383838

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60011817445	01348 PUNE BANER
2	CENTRAL BANK OF INDIA	3080835274	BANER-PUNE BRANCH
3	PANJAB NATIONAL BANK	0386002111033341	AURORA TOWERS,PUNE CAMP
4	AXIS BANK LTD	919010096655265	BALEWADI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MBA	MBA-M. B. A.	2008	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 10-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View
2	MCA	MCA-Master in Computer Application	2023	2	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2024-25 10-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 23-03-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		MBA	MCA
Course Code		MBA	MCA
Duration		2	2
2023-24	SI	180	120
	LE	0	0
	MQ	71	54
	DSY	0	0
	IQ	43	3
	EWS	5	9
	TFWS	8	6
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2022-23	SI	180	0
	LE	0	0
	MQ	146	0
	DSY	0	0
	IQ	34	0
	EWS	18	0
	TFWS	9	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2021-22	SI	180	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2020-21	SI	180	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0

	JS	0	0
	TS	0	0
	RS	0	0
2019-20	SI	180	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
2018-19	SI	180	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
Total		1414	192

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MBA	N (0)	N (0)	45	72%	30
2	MCA	N (0)	N (0)	0	0%	18

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	MB6120 - Shri Khanderai Pratishthan's Dnyansagar Institute of Management and Research, Balewadi, Pune
Address	SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	3,07,11,538	2,53,93,368	53,18,170	0	0	0	0
2	DEVELOPMENT FEE	36,54,734	30,73,812	5,80,922	0	0	0	0
3	INTEREST ON SAVING	39,061	39,061	0	0	0	0	0
4	EXCESS OF EXPENDITURE OVER INCOME	1,42,00,857	90,53,433	51,47,424	0	0	0	0
5	SPONSORSHIP INCOME	3,37,456	3,37,456	0	0	0	0	0
Total Income		4,89,43,646	3,78,97,130	1,10,46,516	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	14200857	Total 90,53,433	Total 51,47,424	0	0	0	0
2	All Receipts other than above under whatsoever head collected	337456	Total 3,37,456	Total 0	0	0	0	0
3	Bank Interest Income	39061	Total 39,061	Total 0	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3654734	Total 30,73,812	Total 5,80,922	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	30711538	Total 2,53,93,368	Total 53,18,170	0	0	0	0
Total Income		4,89,43,646	3,78,97,130	1,10,46,516	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MCA	Non FRA	Hostel	Hospital	Trust
1	ADMINISTRATIVE EXP	2,94,818	2,38,549	56,269	0	0	0	0
2	ADVERTISEMENT	9,53,834	7,71,785	1,82,049	0	0	0	0
3	AICTE & AFFILIATION FEES	10,43,278	5,20,278	5,23,000	0	0	0	0
4	CONSUMABLES	1,92,502	1,55,761	36,741	0	0	0	0
5	TRAVELLING EXPENSES	1,22,439	99,070	23,369	0	0	0	0
6	JOURNALS & PERIODICALS	2,27,257	1,83,883	43,374	0	0	0	0
7	OFFICE EXPESES	59,366	48,035	11,331	0	0	0	0
8	POWER & FUEL	8,20,500	6,63,899	1,56,601	0	0	0	0
9	PRINTING & STATIONERY EXPENSES	9,74,650	7,88,628	1,86,022	0	0	0	0
10	PROFESSIONAL CHARGES	2,20,000	1,78,011	41,989	0	0	0	0
11	REPAIRS & MAINTENANCE	33,74,617	27,30,537	6,44,080	0	0	0	0
12	SALARY PAID	3,12,74,203	2,53,05,202	59,69,001	0	0	0	0
13	STAFF WELFARE EXPENSES	91,773	74,257	17,516	0	0	0	0
14	STUDENT CULTURAL & ACTIVITIES	4,36,065	3,52,838	83,227	0	0	0	0
15	STUDENT WELFARE EXPENSES	5,23,817	4,23,841	99,976	0	0	0	0
16	TELEPHONE CHARGES	7,84,421	6,34,706	1,49,715	0	0	0	0
17	ARA PROCESSING FEE	1,60,000	1,29,462	30,538	0	0	0	0
18	BANK CHARGES	18,115	14,657	3,458	0	0	0	0
19	CLEANING EXPENSES	1,02,484	82,924	19,560	0	0	0	0

20	FRA PROCESSING FEE	21,645	17,514	4,131	0	0	0	0
21	INDUSTRIAL VISIT	74,060	59,925	14,135	0	0	0	0
22	WATER EXPENSES	2,09,540	1,69,547	39,993	0	0	0	0
23	NAAC REGISTRATION FEES	29,500	23,870	5,630	0	0	0	0
24	REFRESHMENT EXPENSES	4,14,461	3,35,357	79,104	0	0	0	0
25	SECURITY EXPENSES	7,59,267	6,14,353	1,44,914	0	0	0	0
26	SEMINAR & CONFERENCE EXPENSES	3,34,766	2,70,872	63,894	0	0	0	0
27	TRAINING & PLACEMENT EXPENSES	4,52,344	3,66,010	86,334	0	0	0	0
28	VISITING FACULTY EXPENSES	2,44,250	1,97,632	46,618	0	0	0	0
29	WEBSITE DEVELOPMENT	3,08,000	2,49,215	58,785	0	0	0	0
30	DEPRECIATION	44,21,674	21,96,510	22,25,164	0	0	0	0
Total Expenses		4,89,43,646	3,78,97,128	1,10,46,518	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	23337875	Total 1,98,79,577 Paid 1,98,79,577 Provision for Unpaid 0 Claimed 1,98,79,577	Total 34,58,298 Paid 34,58,298 Provision for Unpaid 0 Claimed 34,58,298	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	613768	Total 4,35,640 Paid 4,35,640 Provision for Unpaid 0 Claimed 4,35,640	Total 1,78,128 Paid 1,78,128 Provision for Unpaid 0 Claimed 1,78,128	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	24550	Total 17,425 Paid 17,425 Provision for Unpaid 0 Claimed 17,425	Total 7,125 Paid 7,125 Provision for Unpaid 0 Claimed 7,125	0	0	0	0
Salary Teaching and Non- Teaching Staff	Staff Insurance	10975	Total 10,975 Paid 10,975 Provision for Unpaid 0 Claimed 10,975	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7298010	Total 49,72,560 Paid 49,72,560 Provision for Unpaid 0 Claimed 49,72,560	Total 23,25,450 Paid 23,25,450 Provision for Unpaid 0 Claimed 23,25,450	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	244250	Total 1,97,632 Claimed 1,97,632	Total 46,618 Claimed 46,618	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	712848	Total 5,76,794 Claimed 5,76,794	Total 1,36,054 Claimed 1,36,054	0	0	0	0
Affiliation	University Affiliation Fee	226875	Total 1,17,500 Claimed 1,17,500	Total 1,09,375 Claimed 1,09,375	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of	103555	Total 1,03,555 Claimed 1,03,555	Total 0 Claimed 0	0	0	0	0

	<u>payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>							
Repairs and Maintenance	Repairs & Maintenance of College Building	2122825	Total 17,17,662 Claimed 17,17,662	Total 4,05,163 Claimed 4,05,163	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1251792	Total 10,12,875 Claimed 10,12,875	Total 2,38,917 Claimed 2,38,917	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	21645	Total 21,645 Claimed 21,645	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	160000	Total 92,000 Claimed 92,000	Total 68,000 Claimed 68,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	82320	Total 66,608 Claimed 66,608	Total 15,712 Claimed 15,712	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	220000	Total 1,78,011 Claimed 1,78,011	Total 41,989 Claimed 41,989	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	607779	Total 4,91,778 Claimed 4,91,778	Total 1,16,001 Claimed 1,16,001	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	263735	Total 2,13,398 Claimed 2,13,398	Total 50,337 Claimed 50,337	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	436065	Total 3,52,838 Claimed 3,52,838	Total 83,227 Claimed 83,227	0	0	0	0
Expenses related to Students	4. Training & placement expenses	452344	Total 3,66,010 Claimed 3,66,010	Total 86,334 Claimed 86,334	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	74060	Total 59,925 Claimed 59,925	Total 14,135 Claimed 14,135	0	0	0	0
Expenses related to Students	6. Induction Program	139216	Total 1,12,645 Claimed 1,12,645	Total 26,571 Claimed 26,571	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	357800	Total 2,89,510 Claimed 2,89,510	Total 68,290 Claimed 68,290	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	18115	Total 14,657 Claimed 14,657	Total 3,458 Claimed 3,458	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	80799	Total 65,378 Claimed 65,378	Total 15,421 Claimed 15,421	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	334766	Total 2,70,872 Claimed 2,70,872	Total 63,894 Claimed 63,894	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	150000	Total 1,21,371 Claimed 1,21,371	Total 28,629 Claimed 28,629	0	0	0	0

			Claimed 1,21,371	Claimed 28,629				
Meeting Fees and Expenses	Academic meeting of staff and faculties	264461	Total 2,13,986 Claimed 2,13,986	Total 50,475 Claimed 50,475	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	122439	Total 99,070 Claimed 99,070	Total 23,369 Claimed 23,369	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	649000	Total 5,25,132 Claimed 5,25,132	Total 1,23,868 Claimed 1,23,868	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	135421	Total 1,09,575 Claimed 1,09,575	Total 25,846 Claimed 25,846	0	0	0	0
Printing and Stationery	Prospectus printing	400000	Total 3,23,656 Claimed 3,23,656	Total 76,344 Claimed 76,344	0	0	0	0
Printing and Stationery	Exam papers and form printing	150000	Total 1,21,371 Claimed 1,21,371	Total 28,629 Claimed 28,629	0	0	0	0
Printing and Stationery	Other stationary	358570	Total 2,90,133 Claimed 2,90,133	Total 68,437 Claimed 68,437	0	0	0	0
Establishment Expenses	Electricity	696000	Total 5,63,161 Claimed 5,63,161	Total 1,32,839 Claimed 1,32,839	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	209540	Total 1,69,547 Claimed 1,69,547	Total 39,993 Claimed 39,993	0	0	0	0
Establishment Expenses	Gardening Material	511	Total 0 Claimed 0	Total 511 Claimed 511	0	0	0	0
Contractual Services	Sweeping and cleaning services	102484	Total 82,924 Claimed 82,924	Total 19,560 Claimed 19,560	0	0	0	0
Contractual Services	Security services	759267	Total 6,14,353 Claimed 6,14,353	Total 1,44,914 Claimed 1,44,914	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	191991	Total 1,55,348 Claimed 1,55,348	Total 36,643 Claimed 36,643	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	29500	Total 29,500 Claimed 29,500	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	924204	Total 4,96,258 Claimed 4,96,258	Total 4,27,946 Claimed 4,27,946	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	4421674	Total 21,96,510 Claimed 0	Total 22,25,164 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	182617	Total 1,47,763 Claimed 1,47,763	Total 34,854 Claimed 34,854	0	0	0	0
Total Expenses		4,89,43,646	3,78,97,128	1,10,46,518	0	0	0	0
Total Claimed Expenses			3,57,00,618	88,21,354				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	1384421	1733357
1.2	Non-Teaching Staff salary payable	469928	479040
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	288341	254386
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	20297003	24413046
4.2	Scholarship Receivable from Govt.	24654674	22969121
Total		4,70,94,367	4,98,48,950

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	19	19
3	ASSOCIATE PROFESSOR	4	4
4	PROFESSOR	2	2
5	LIBRARIAN	1	1
6	ESTABLISHMENT OFFICER	1	1
7	PEON	4	4
8	OFFICE SUPERINTENDENT	1	1
9	CLERK	8	8
10	ACCOUNTANT	2	2
11	STORE CLERK	1	1
12	JUNIOR ACCOUNTANT	3	3
13	ASSISTANT LIBRARIAN	1	1
14	LAB TECHNICIAN	2	2
15	TELECALLER	3	3
16	ADMIN OFFICER	1	1
17	SECURITY OFFICER	1	1
Total		55	55

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: Shri Khanderai Pratishthan's Dnyansagar Institute of Management and Research, Balewadi, Pune

Code: MB6120

Location: SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	MBA	MCA	Trust	Hospital	Hostel	N FI
1	Teaching	Regular	Approved	Yes	ALVI SAJID SHAUKATALI	DIRECTOR	02-06-2011	NA	MBA,MCA	005129300000792 The Vishweshwar sahakari bank ltd	4199040	982500	Bank Transfer	4199040	2792463	1406577	0	0	0	0
2	Teaching	Regular	Approved	Yes	BALWADKAR SAGAR GANPATRAO	PROFESSOR	01-08-2013	NA	MBA	005129300000851 The Vishweshwar sahakari bank ltd	3603840	798220	Bank Transfer	3603840	3603840	0	0	0	0	0
3	Teaching	Regular	Approved	Yes	JAGTAP MANISHA VIKRANT	ASSOCIATE PROFESSOR	02-08-2011	NA	MBA	005129300000826 the visweshwar sahakari bank ltd	1787100	230000	Bank Transfer	1787100	1787100	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	KHALADKAR MANISHA RAMDAS	ASSOCIATE PROFESSOR	10-10-2022	NA	MBA	005129300000829 the visweshwar sahakari bank ltd	1605792	174000	Bank Transfer	1605792	1605792	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	GHEWARI ASITA ASHOK	ASSOCIATE PROFESSOR	02-05-2023	NA	MBA	923010037188192 Axis Bank	1471976	139000	Bank Transfer	1471976	1471976	0	0	0	0	0
6	Teaching	Adhoc	Approved	Yes	SHIKHARE RACHANA RAJENDRA	ASSOCIATE PROFESSOR	01-04-2023	NA	MBA	005129300000791 The Vishweshwar sahakari bank ltd	1361381	119500	Bank Transfer	1361381	1361381	0	0	0	0	0
7	Teaching	Adhoc	Proposal sent	Yes	ANDHRUTKAR RUPESH PURSHOTTAM	ASSISTANT PROFESSOR	16-09-2023	NA	MBA	005129300000788 The Vishweshwar sahakari bank ltd	944109	47000	Bank Transfer	944109	944109	0	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	NAIDU NILAM DHARANI	ASSISTANT PROFESSOR	21-11-2022	NA	MBA	005129300000732 The Vishweshwar sahakari bank ltd	760608	27500	Bank Transfer	760608	760608	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	JOSHI SHAMLI ANIL	ASSISTANT PROFESSOR	10-05-2022	NA	MBA	005129300000833 The Vishweshwar sahakari bank ltd	760608	27500	Bank Transfer	760608	760608	0	0	0	0	0
10	Teaching	Adhoc	Approved	Yes	NICHOLAS VISHAL ANIL	ASSISTANT PROFESSOR	01-09-2021	NA	MBA,MCA	005129300000820 The Vishweshwar sahakari bank ltd	756379	84000	Bank Transfer	756379	756379	0	0	0	0	0
11	Teaching	Adhoc	Proposal sent	Yes	KHADKE POONAM MAYURESH	ASSISTANT PROFESSOR	01-04-2023	NA	MBA	005129300000821 The Vishweshwar sahakari bank ltd	670048	0	Bank Transfer	670048	670048	0	0	0	0	0
12	Teaching	Adhoc	Not Approved	Yes	HEMRAJANI GOVIND NANDKUMAR	PROFESSOR	15-05-2023	NA	MBA	005129300000828 The Vishweshwar sahakari bank ltd	663520	0	Bank Transfer	663520	663520	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	MORE UJVAL SHIRISH	ASSISTANT PROFESSOR	07-01-2022	NA	MBA,MCA	005129300000837 The Vishweshwar sahakari bank ltd	650198	0	Bank Transfer	650198	650198	0	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	JOSHI BHAGYASHREE ANIL	ASSISTANT PROFESSOR	01-06-2023	NA	MCA	005129300000848 The Vishweshwar sahakari bank ltd	633840	0	Bank Transfer	633840	0	633840	0	0	0	0
15	Teaching	Regular	Approved	Yes	KHAN IFTEKHAR MOHD AMIR	ASSISTANT PROFESSOR	22-10-2016	NA	MBA	005129300000835 The Vishweshwar sahakari bank ltd	493632	66000	Bank Transfer	493632	493632	0	0	0	0	0
16	Teaching	Adhoc	Approved	Yes	PATIL SHWETAMBARI NANA	ASSISTANT PROFESSOR	16-09-2023	NA	MBA	923010062847242 Axis Bank Ltd	464135	0	Bank Transfer	464135	464135	0	0	0	0	0
17	Teaching	Adhoc	Not Approved	Yes	KHALHAPURE SHITAL ANAND	ASSISTANT PROFESSOR	28-08-2023	NA	MCA	005129300000857 The Vishweshwar sahakari bank ltd	451867	0	Bank Transfer	451867	0	451867	0	0	0	0
18	Teaching	Regular	Proposal sent	Yes	PATIL MANOJ BHASKARRAO	ASSISTANT PROFESSOR	01-09-2023	NA	MCA	005129300000856 The Vishweshwar sahakari bank ltd	443688	0	Bank Transfer	443688	0	443688	0	0	0	0
19	Teaching	Adhoc	Approved	Yes	INGALE PRASANN DADASO	ASSISTANT PROFESSOR	21-09-2023	NA	MBA	005129300000862 the visweshwar sahakari bank ltd	411232	0	Bank Transfer	411232	411232	0	0	0	0	0
20	Teaching	Adhoc	Proposal sent	Yes	VERMA MANISHA OMPRAKASH	ASSISTANT PROFESSOR	23-08-2023	NA	MBA	005129300000858 The Vishweshwar sahakari bank ltd	403573	0	Bank Transfer	403573	403573	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	BAJAJ ANUKUMAR ASHOK	ASSISTANT PROFESSOR	08-10-2020	NA	MCA	915010020551162 AXIS BANK	360000	0	Bank Transfer	360000	0	360000	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	SINGH SWATI TEJBALI	ASSISTANT PROFESSOR	01-11-2022	NA	MBA	005129300000822 The Vishweshwar sahakari bank ltd	218983	0	Bank Transfer	218983	218983	0	0	0	0	0
23	Teaching	Adhoc	Not Approved	Yes	PAWAR AISHWARYA ANIL	ASSISTANT PROFESSOR	06-10-2023	NA	MCA	005129300000874 The Vishweshwar sahakari bank ltd	145968	0	Bank Transfer	145968	0	145968	0	0	0	0
24	Teaching	Adhoc	Proposal sent	Yes	SABLE ROHAN TANAJI	ASSISTANT PROFESSOR	15-02-2024	NA	MBA	924010015494397 Axis Bank	50200	0	Bank Transfer	50200	50200	0	0	0	0	0
25	Teaching	Adhoc	Proposal sent	Yes	NAVANDAR SHRUTI RADHESHYAM	ASSISTANT PROFESSOR	01-07-2016	NA	MCA	914010045730107 Axis Bank	16358	0	Bank Transfer	16358	0	16358	0	0	0	0
26	Teaching	Adhoc	Not Approved	Yes	KAZI NADEEM ATAURREHMAN	ASSISTANT PROFESSOR	27-09-2021	NA	MBA	921010020607868 Axis Bank Ltd	9800	0	Bank Transfer	9800	9800	0	0	0	0	0
27	Administration	Regular	Not Approved	Yes	JAMKHANDIKAR MAHESH VASUDEV	ESTABLISHMENT OFFICER	01-09-2017	NA	MBA	920010072692309 Axis Bank Ltd	757908	0	Bank Transfer	757908	757908	0	0	0	0	0
28	Administration	Regular	Approved	Yes	PACHKUDAVE SUNDAR ROHIDAS	LIBRARIAN	17-09-2020	NA	MBA	005129300000812 The Vishweshwar sahakari bank ltd	729504	20000	Bank Transfer	729504	729504	0	0	0	0	0
29	Administration	Regular	Not Approved	Yes	SAYYAD AKBAR BABULAL	OFFICE SUPERINTENDENT	26-05-2014	NA	MBA	005129300000814 The Vishweshwar sahakari bank ltd	607920	0	Bank Transfer	607920	607920	0	0	0	0	0
30	Administration	Regular	Not Approved	Yes	KAMBLE SUNIL NAMDEO	ASSISTANT LIBRARIAN	03-09-2011	NA	MCA	005129300000823 The Vishweshwar sahakari bank ltd	440820	0	Bank Transfer	440820	0	440820	0	0	0	0
31	Administration	Regular	Not Approved	No	MARATHE RAVIKIRAN MAHADEV	STORE CLERK	01-12-2017	NA	MBA	005129300000793 The Vishweshwar sahakari bank ltd	428970	0	Bank Transfer	428970	428970	0	0	0	0	0
32	Administration	Temporary	Not Approved	Yes	CHAVAN MANOJ RAMCHANDRA	CLERK	01-07-2023	NA	MCA	005129300000844 The Vishweshwar sahakari bank ltd	340401	0	Bank Transfer	340401	0	340401	0	0	0	0
33	Administration	Temporary	Not Approved	Yes	INGLE KAJAL ANISH	CLERK	04-11-2023	NA	MBA	005129300000816 The Vishweshwar sahakari bank ltd	330925	0	Bank Transfer	330925	330925	0	0	0	0	0
34	Administration	Regular	Not Approved	Yes	MONDAL ACHINTA AJIT	LAB TECHNICIAN	01-04-2017	NA	MBA	005129300000811 The Vishweshwar sahakari bank ltd	328755	0	Bank Transfer	328755	328755	0	0	0	0	0
35	Administration	Temporary	Not Approved	Yes	DHOKE AMISHA RAJU	TELECALLER	28-02-2023	NA	MCA	3231135922 CENTRAL BANK	300000	0	Cheque	300000	0	300000	0	0	0	0

36	Administration	Temporary	Proposal sent	Yes	TEHARE MANJALI PRAFULLA	TELECALLER	15-07-2022	NA	MBA	60049906613 BANK OF MAHARASHTRA	300000	0	Bank Transfer	300000	300000	0	0	0	0	0
37	Administration	Adhoc	Not Approved	Yes	DESHPANDE VIBHA BHUSHAN	PEON	03-02-2023	NA	MBA	919010095728948 Axis Bank	300000	0	Bank Transfer	300000	300000	0	0	0	0	0
38	Administration	Adhoc	Not Approved	Yes	TAMBOLI JAMEER SHABIR	ACCOUNTANT	09-08-2023	NA	MCA	005129300000847 The Vishweshwar sahakari bank ltd	284400	0	Bank Transfer	284400	0	284400	0	0	0	0
39	Administration	Regular	Not Approved	Yes	KARANDE NITIN RAMAN	ACCOUNTANT	25-11-2020	NA	MBA	005129300000794 The Vishweshwar sahakari bank ltd	254372	0	Bank Transfer	254372	254372	0	0	0	0	0
40	Administration	Temporary	Not Approved	Yes	SUTAR AMOL SHRIRANG	SECURITY OFFICER	01-10-2023	NA	MBA	923010007208857 Axis Bank Ltd	226365	0	Bank Transfer	226365	226365	0	0	0	0	0
41	Administration	Temporary	Not Approved	No	GADHIWAL SAMIDHA SAURABH	PEON	01-09-2023	NA	MBA	921010020607351 Axis Bank Ltd	219402	0	Bank Transfer	219402	219402	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	JADHAV ATUL ANANDRAO	CLERK	23-01-2018	31-03-2023	MBA	920010074331794 Axis Bank Ltd	206980	0	Bank Transfer	206980	206980	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	BHANDE NITIN PANDURANG	CLERK	18-01-2021	NA	MCA	921010003901051 Axis Bank Ltd	185670	0	Bank Transfer	185670	0	185670	0	0	0	0
44	Administration	Adhoc	Not Approved	Yes	THAKARE ANAND RAMKRUSHNA	LAB TECHNICIAN	01-09-2023	NA	MBA	005129300000959 the visweshwar sahakari bank ltd	181305	0	Bank Transfer	181305	181305	0	0	0	0	0
45	Administration	Adhoc	Not Approved	No	DESHMUKH NAVNATH BALASAHEB	CLERK	27-09-2023	NA	MCA	005129300000864 the visweshwar sahakari bank ltd	176259	0	Bank Transfer	176259	0	176259	0	0	0	0
46	Administration	Temporary	Not Approved	Yes	KORE VINAY MARUTI	CLERK	15-09-2023	NA	MBA	005129300000865 The Vishweshwar sahakari bank ltd	116420	0	Bank Transfer	116420	116420	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	PATIL VALMIK SANJAY	PEON	13-06-2019	NA	MCA	920010048934305 Axis Bank	108874	0	Bank Transfer	108874	0	108874	0	0	0	0
48	Administration	Regular	Not Approved	Yes	NALE KALPANA MAHADEV	JUNIOR ACCOUNTANT	22-02-2021	NA	MBA	921010005721394 Axis Bank Ltd	96990	0	Bank Transfer	96990	96990	0	0	0	0	0
49	Administration	Adhoc	Not Approved	Yes	JOSHI MANSI DATTATRAYA	JUNIOR ACCOUNTANT	01-03-2023	NA	MCA	919010095728955 Axis Bank	95096	0	Bank Transfer	95096	0	95096	0	0	0	0
50	Administration	Adhoc	Not Approved	No	SADAFULE NILESH BALASAHEB	CLERK	08-08-2023	NA	MCA	005129300000841 the visweshwar sahakari bank ltd	65175	0	Bank Transfer	65175	0	65175	0	0	0	0
51	Administration	Adhoc	Not Approved	No	GAWARI RATNAKAR MAHADEO	CLERK	13-12-2023	NA	MBA	005129300000887 the visweshwar sahakari bank ltd	65033	0	Bank Transfer	65033	65033	0	0	0	0	0
52	Administration	Adhoc	Not Approved	Yes	MARNE SAMIKSHA NILESH	ADMIN OFFICER	09-02-2024	NA	MBA	924010006436845 Axis Bank	52759	0	Bank Transfer	52759	52759	0	0	0	0	0
53	Administration	Regular	Not Approved	Yes	BHOPLKAR BALAJI LAXMANRAO	PEON	24-02-2023	NA	MBA	922010049333813 Axis Bank Ltd	44033	0	Bank Transfer	44033	44033	0	0	0	0	0
54	Administration	Temporary	Not Approved	Yes	SALVE VISHAL DHONDIBA	PEON	15-03-2024	NA	MBA	924010013369433 Axis Bank Ltd	37742	0	Bank Transfer	37742	37742	0	0	0	0	0
55	Administration	Adhoc	Not Approved	No	CHAVAN CHETAN SUNIL	JUNIOR ACCOUNTANT	15-03-2024	NA	MBA	924010010458969 Axis Bank Ltd	15932	0	Bank Transfer	15932	15932	0	0	0	0	0
Total Teaching Faculty											26	Total Non Teaching Faculty								29
Total Approved Faculty											14	Total Non Approved Faculty (Including Proposal Sent for Approval)								41

Total Annual Salary - Teaching											23337875 (76							
Total Annual Salary - Administration											7298010 (24							
Total Annual Salary											306358							
Total Basic Pay											101902							
Total Grade Pay											22308							
Total HRA Pay											27662							
Total DA Pay											134497							
Total TA Pay											8057							
Total Leave Encash																		
Total Other Allowances																		
Total Institute PT/PF Pay											5892							
Total PT/PF/other statutory deduction Pay											796							

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Shri Khanderai Pratishthan's Dnyansagar Institute of Management and Research, Balewadi, Pune Code: MB6120 Stream: MBA Year: 2025-26 Location: SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	99108	11892	111000
	Fee for Academic Year 2023-24	No Upward Revision	88788	10212	99000
	Fee for Academic Year 2022-23	Approved	88788	10212	99000
	Fee for Academic Year 2021-22	No Upward Revision	93526	10474	104000
	Fee for Academic Year 2020-21	No Upward Revision	93526	10474	104000
	Fee for Academic Year 2019-20	Approved	93526	10474	104000
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 134000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25316177	70323
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	197632	549
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25513809	70872
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10186809	28297
4.2.1	a) Less income	337456	937
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35363162	98231
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (707263) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35363162	98231
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3536316	9823
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	530447	1473
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2340000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1497606	4160
4.5	Total of (4.2.2.2 to 4.4)	43267531	120188
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(217+0+77+0+23+0) (Excluding TFWS, J&K, and Repeaters)	317	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	120188	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120188	
4.10	Development fee (10% of 4.9.1)	12019	

4.10.1	Total fee (4.9.1 + 4.10)	132207
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 45% - Add = 601 Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 601 Placement of students - 72% - Add = 601	1803
4.10.3	Total Development Fee (4.10 + 4.10.2-(13822)) or Limited 15% of Tuition Fee(4.9.1- (18028)) whichever is less.	13822
4.10.4	Total Fee (4.9.1 + 4.10.3)	134010

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	337456
Total		337456
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
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Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

1	Name of the College/Institute: Shri Khanderai Pratishthan's Dnyansagar Institute of Management and Research, Balewadi, Pune Code: MB6120 Stream: MCA Year: 2025-26 Location: SKP Campus, S. NO. 4/2, 4/3, BALEWADI, PUNE				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 125000		
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5969001	49742
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	46618	388
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6015619	50130
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	2805735	23381
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8821354	73511
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (176427) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8821354	73511
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	882135	7351
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	132320	1103
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1482157	12351
4.5	Total of (4.2.2.2 to 4.4)	12097966	100816
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(54+0+3+0+9+0) (Excluding TFWS, J&K, and Repeaters)	66	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	100816	
4.9.1	Total Tuition Fee (4.9 + 10082 Vacancy Allowance) (10% increase due to less admissions if any)	110898	
4.10	Development fee (10% of 4.9.1)	11090	

4.10.1	Total fee (4.9.1 + 4.10)	121988
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 555 Placement of students - 0% - Add = 0	555
4.10.3	Total Development Fee (4.10 + 4.10.2-(11645)) or Limited 15% of Tuition Fee(4.9.1- (16635)) whichever is less.	11645
4.10.4	Total Fee (4.9.1 + 4.10.3)	122543

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
<p style="text-align: center;">FOR OFFICE USE ONLY</p> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		